

ENTRATE	2018	2019	2020	PROVV.2021	BP.2022	BP.2023	BP.2024
TIT. I	761.530,80 €	852.087,96 €	810.612,15 €	887.052,41 €	885.430,00	824.530,00	824.530,00
TIT. II	101.277,29 €	91.929,16 €	234.157,36 €	126.480,94 €	180.711,00	174.711,00	174.711,00
TIT. III	149.040,74 €	82.846,74 €	62.351,21 €	58.541,10 €	69.654,92	64.180,65	64.170,65
TOTALE	1.011.848,83 €	1.026.863,86 €	1.107.120,72 €	1.072.074,45 €	1.135.795,92 €	1.063.421,65 €	1.063.411,65 €
			3.145.833,41 €	3.206.059,03 €	3.314.991,09 €	3.314.991,09 €	3.262.629,22 €
	MEDIA ENTRATE		1.048.611,14 €	1.068.686,34 €	1.104.997,03 €	1.104.997,03 €	1.087.543,07 €
		fcde bp 2020	21.759,00 €	22.896,00 €	23.286,92 €	19.991,65 €	19.991,65 €
	MEDIA ENTRATE -FCDE		1.026.852,14 €	1.045.790,34 €	1.081.710,11 €	1.085.005,38 €	1.067.551,42 €
	spesa 2018		296.067,00 €				
	spesa 2019		280.342,00				
	spesa 2020		253.912,65				
	spesa 2021			293.138,11	ATT.NE INCLUSO F.DO PRODUTTIVITA 2019-2020		
SPESA PERSONALE ESCLUSO IRAP ED INTERINALE					285.465,00	276.717,00	276.717,00
RAPPORTO SPESA PERS./MEDIA ENTRATE-FCDE			24,73%	28,03%	26,39%	25,50%	25,92%